Business Travel

Improving data reporting and engagement to support taking action

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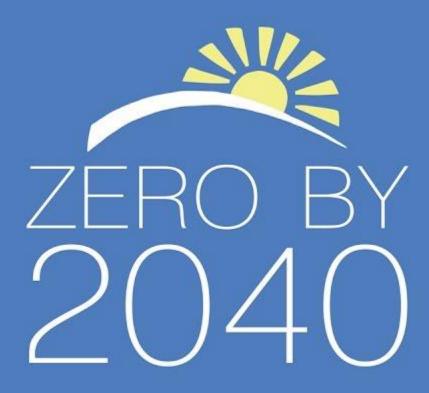
Context

We're a big, complicated and international University...











Progress with a focus on energy

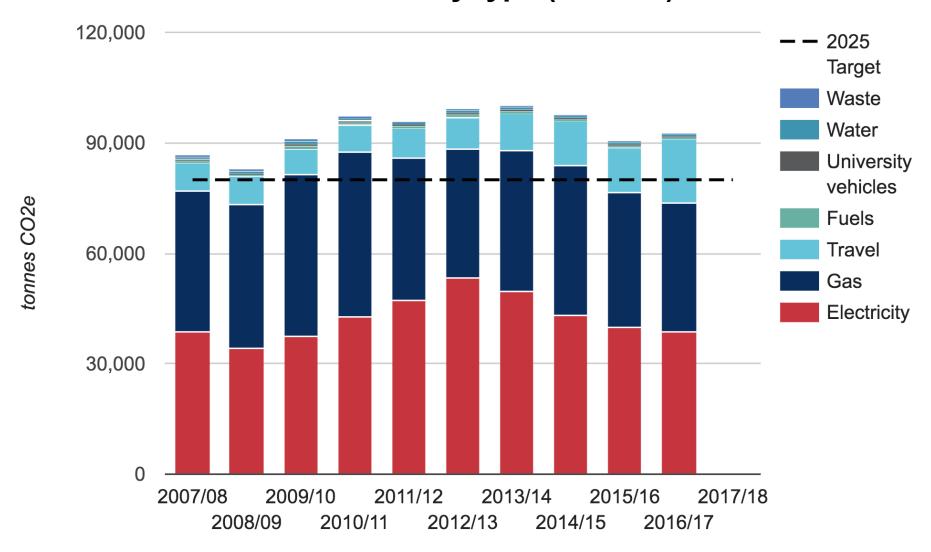
- £4 million Sustainable Campus Fund
- More than £20 million invested in low-carbon energy on campus
- 100% zero carbon electricity tariff (but that doesn't count)
- **Divested** from fossil fuel investments
- Extensive review of renewables ongoing







Carbon emissions by type (2007-17)



Our reporting challenge

We knew emissions from travel were high, but couldn't easily analyse them

- Existing system took 6 weeks to guess our business travel emissions
- Staff often didn't enter easy to read origins and destinations
- A lot of time was spent finding and correcting mistakes







The solution

We spent 8 weeks to create a new system to automate the analysis of our business travel data

- Completely new approach understands the text staff enter
- Takes hours not weeks to process data
- Automatically created report so staff can see their department's emissions





How it works

Standard import format for incoming data

Key Travel

1-2 hours work

Taxi firms

Car rental

Expenses

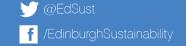
etc...

Uploaded and processed automatically Convert with Has km? **DEFRA** factors Calculate A-B Has miles? Convert to km distance in km Origin & dest? Detect locations based on given text "Plugging the Gaps"

Business Travel report including flight map

Runs overnight (6-12 hours)







<u>www.edin.ac/business-travel-report</u>







What the data means







What the data means

Managing business travel carbon will be a challenge

- Bad news
 - We are seeing huge growth in business travel costs and emissions
- Better news
 - Flights are in decline as a percentage of domestic travel
 - Domestic rail has doubled in 4 years, domestic flights are almost static
- Most emissions growth comes from European and long haul travel
 - Still, London remains an opportunity to cut ~1% from our emissions







Is this a useful system?







What are the next steps?







Asking staff what they think

We interviewed 5 senior managers, conducted focus groups with around 40 academic and professional staff so far







Why do staff travel?

We got some very frank answers

- Because they needed to go
- But also sometimes...
 - They were told to go
 - Because they feel travel is needed for promotion
 - There was a budget that had to be spent by a certain date
 - Other colleagues were going







Why do staff fly to London?

It's not as easy as saying "staff should always take the train"

- There isn't a train that gets there by 9am
- They didn't even think of booking a train
- Don't like using Key Travel
- Feel it's too expensive







What could we do about it?

We researched and proposed a series of potential options







Proposed interventions

- Advice to staff
- Video conference training
- Support for planning trips
- Voluntary face-to-face seminars
- Voluntary training for staff who book travel
- Private 'league table' or benchmark
- Mandatory training for staff who book travel

- Public 'league table' or benchmark
- A voluntary carbon offsetting scheme
- A mandatory carbon offsetting scheme
- A policy recommending train to London
- A policy requiring train to London







Proposed interventions

- Advice, voluntary training and recommending the train to London are non-controversial
- Academics are strongly opposed to a policy limiting flights to London
- Academics are surprisingly supportive of a mandatory carbon offset.

Intervention	٧	Veighted score	Expected impact
a) Advice to staff		3.0	Low
b) Video conference training		1.6	Low
c) Support for planning trips		2.2	Low
d) Voluntary face-to-face seminars		1.3	Low
e) Voluntary training for staff who book trave	İ	2.5	Low
f) Private 'league table' or benchmark	İ	1.0	Low
g) Mandatory training for staff who book trav		-0.1	Moderate
h) Public 'league table' or benchmark		0.0	Moderate
i) A voluntary carbon offsetting scheme		1.4	Low
j) A mandatory carbon offsetting scheme		0.4	High
k) A policy recommending train to London		2.4	Moderate
I) A policy requiring train to London		-1.2	High







Our final proposals to pilots

- Mandatory online training
- Mandatory train to London

 (unless the staff member can prove a reason to fly)
- Automatic carbon compensation on flights
 (£25 to London, £35 in Europe, £50 rest of the world)







Plus we're also testing (everywhere)

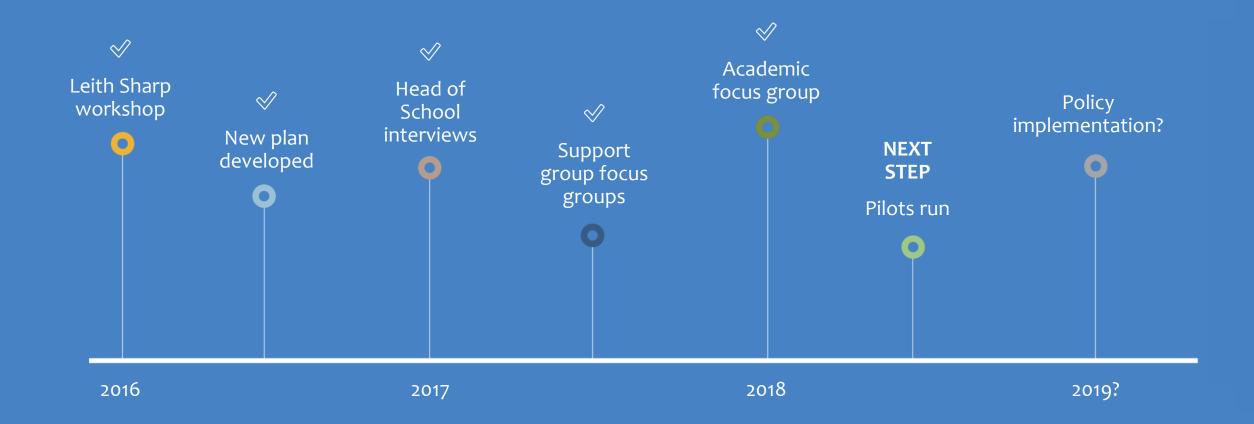
- Staff pledge to fly less (with some sort of benefits)
- Changing internal grant criteria (with IAD)
- Public business travel reports (from late summer)
- Training that encourages taking the train







Process









Questions?

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