



Our ambition is that Scotland will be the best place in the world to learn, educate, research and innovate...

SFC Financial Transactions 2019-20

**EAUC Energy & Water Management TSN
21 May 2019**

David Beards, SFC Capital Funding & Climate Change Team



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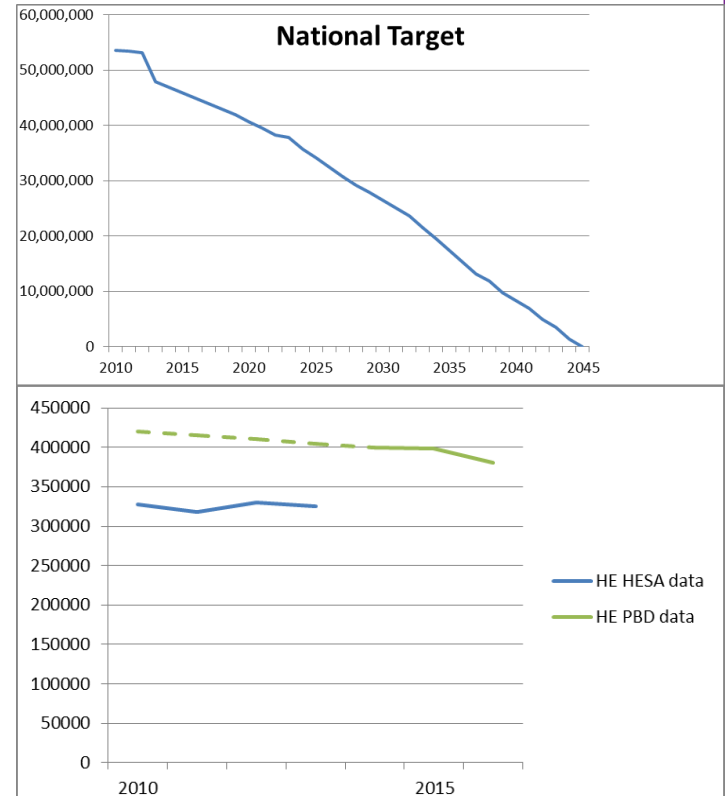


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Scottish University Sector emissions

- Data and scoping issues
- 300 – 380,000tCO₂
- Managing emissions in an expanding sector
- New Scottish Climate Change Bill
- Wales public sector zero by 2030
- Climate Emergency!



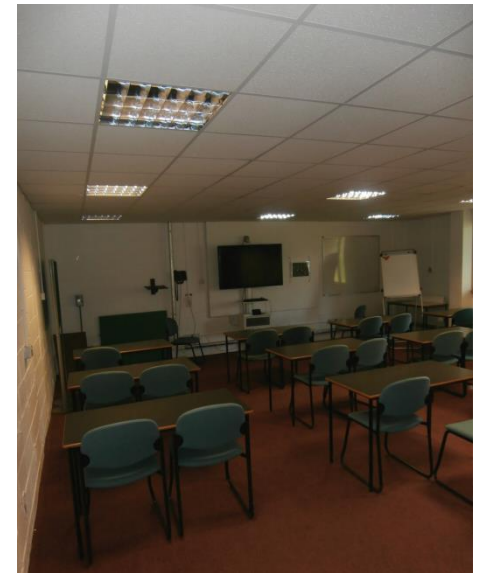
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Sector estate issues

- Backlog maintenance: >£500m and rising
- 25% of estate is condition C&D

- Lower space utilisation relative to RUK
- Higher levels of CO2 per fte relative to RUK
- Research facilities larger proportion of total



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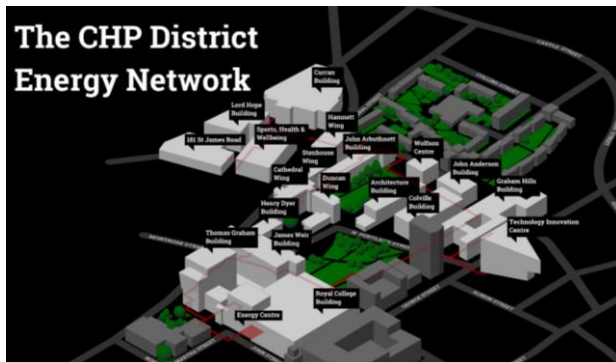
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2013 Carbon Reduction Programme

- 31 bids from 15 institutions
- 3 projects funded @ £20m
- Annual carbon savings of 16,959 tCO₂



2017 Carbon Reduction Programme

- 17 bids from 13 institutions
- 13 projects funded @ £16.2m
- Annual carbon savings of 9,117 tCO₂

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2018 Financial Transactions Programme



- Supported a broad range of estates projects
- 19 bids from 11 institutions
- 10 projects funded @ £40m (7 institutions)

- Payback periods of up to 20 years
- 3 projects focused on energy efficiency



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2019 Financial Transactions Programme

- Up to £55m loan funding available
- Carbon reduction and campus development projects
- Salix advising on carbon reduction bids
- Strategic & collaborative projects encouraged
- Multi-year pipeline



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2019 Financial Transactions Programme Priorities:

- Excellent student experience
- Carbon reduction
- Laboratory emissions
- Maintenance backlog
- Space utilisation
- Collaborative developments



Community benefits



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Collaboration

- Shared campuses
 - Shared facilities
 - Shared ICT services
-
- ✓ Levenmouth joint campus
 - ✓ Edinburgh Napier shared Moodle service



- ✓ Fife College: Dunfermline learning campus



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Conditions for projects

- Relevant to one or more of the programme aims
- Advance the institution's estate strategy
- Comply with state aid rules
- Comply with the SFC Financial Memorandum
- Based on sound financial projections, business models and project partners
- Able to deploy the funding in line with the programme deadlines



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Timeline

- **May 2019: Expressions of interest**
- **June 2019: Development of proposals**
- **November 2019: Shortlist proposals**
- **December 2019: SFC finalises programme value**
- **January 2020: Institutions finalise proposals**
- **March 2020: SFC issues loan offers**



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Building Scotland Fund

- Precursor to Scottish National Investment Bank
- £150m available as BSF loans over 2019-2021
- University proposals welcomed
- Particular focus on research & development projects, with industry partners
- Inclusive growth, low carbon economy
- Deal terms to be negotiated with BSF



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Questions & Discussion



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