



LEARNING AND LEGACY THE ROLE OF EDUCATION IN CREATING HEALTHIER, HAPPIER CITIES

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**Martin Oakes, Carbon
Reduction Manager**

**Andy Nolan, Director of
Sustainability**



Key Facts

- Students
 - UK 33,369
 - China 5,848
 - Malaysia 4,548
 - Total 43,765
- Staff - Total 8,471 – including 3,924 academic and research staff across UK, China and Malaysia
- University turnover circa £570m/yr
- Tuition Fees: £250m
- Funding Grants: £110m
- Research: £105m
- Surplus: £25m
- Estate Revenue Budget: £35m/yr

An infographic with a teal background. At the top, a white dotted line with a downward arrow indicates a reduction. Below it, a large, dark, cloud-like shape contains the text 'Carbon emissions have reduced by 4.5% since 2008/2009...'. Four white arrows point upwards from a dark blue city skyline at the bottom into the cloud. The skyline includes several buildings of varying heights, with the tallest one on the right highlighted in green. At the bottom right, the text '...whilst the amount of buildings have increased by 12%' is shown, with '12%' in a large yellow font on a green background.

Carbon emissions have reduced by
4.5% since 2008/2009...

...whilst the amount of buildings have increased by

12%

We spend more than
£11.5 million
per year on ENERGY...

That's
£349
per student



Carbon Management Plan

6 Key Tests



Estates and
Operations



1. Meet Carbon reduction targets
2. Reduce energy cost
3. Generate revenues
4. Improve efficiency
5. Improve resilience of energy systems
6. Student Experience



Carbon Management Plan

The Challenge



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- The University is expanding, more new buildings.
- We have more energy intensive research.
- We all have more electrical Devices/ Gadgets.
- We do more (extended opening hours 24/7!)
- We have greater expectation of our buildings.

Carbon Management Plan Targets and progress

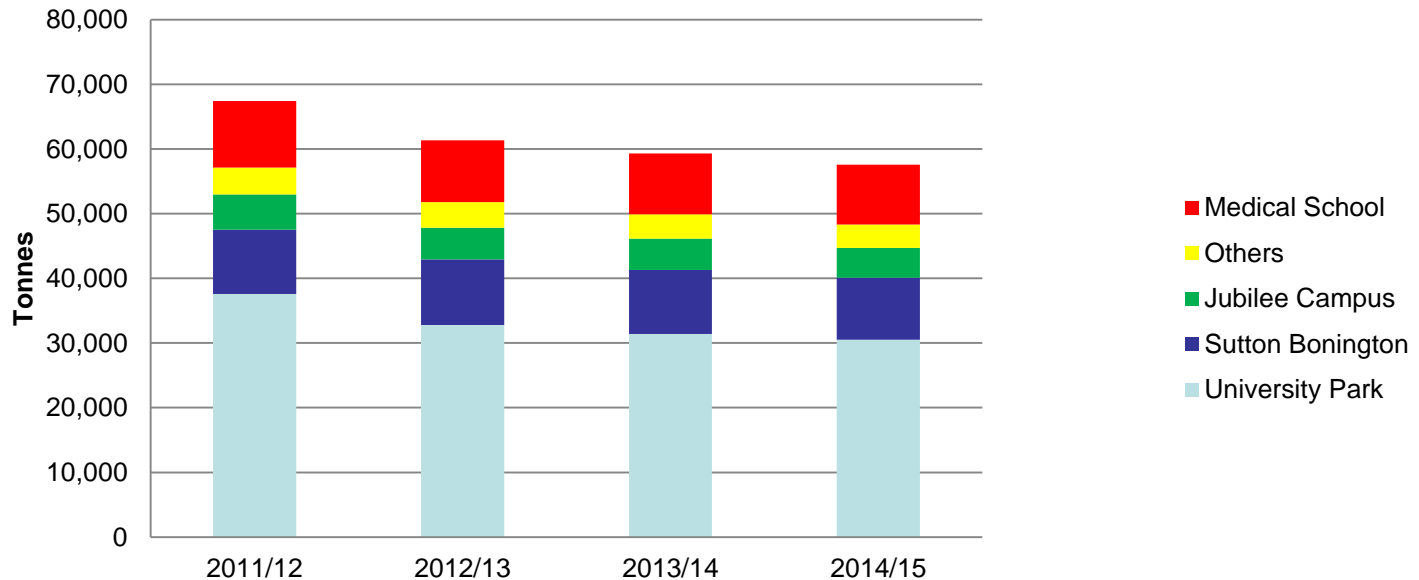


Estates and
Operations



2005/6 baseline CO2 emissions of 62,063t. 2020 target 41,000t

Carbon Dioxide Emissions



Carbon Management Plan

What are we doing



Estates and
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- We build to highest levels of BREEAM accreditation
- Efficiency gains
 - Plant Replacement- Boilers/chillers/pumps/fans
 - Building Fabric- Walls/Roofs/windows
 - Controls-on/off/ temp setbacks/ lighting/ Inverters for speed control
 - Fume cupboards (Ventilation process)
- Generation and larger infrastructure Projects
 - CHP
 - Wind Turbine
 - PV Array
 - High efficiency central chilled water plant

Fume Cupboards



**Estates and
Operations**



Many of our standard Fume Cupboards operated 24 hrs a day, 7 days a week and used a total of 60,000 kWh of gas and electricity a year.

Cost over £2,600

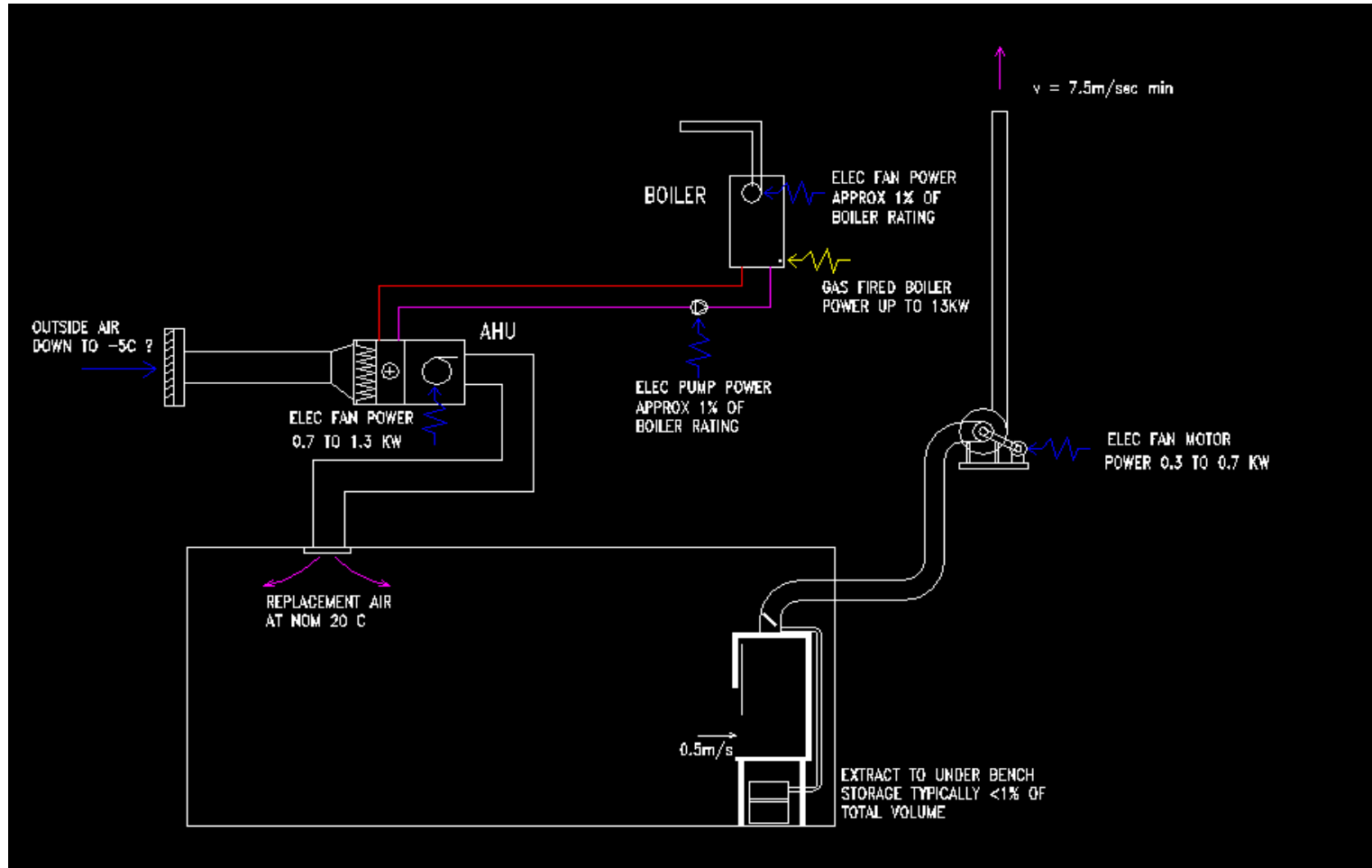
Almost 15 tonnes of CO₂

About the same amount of energy to power and heat a large domestic property

Fume Cupboard and associated energy use



Estates and
Operations



Fume Cupboards possible Energy/ Carbon savings



Estates and
Operations

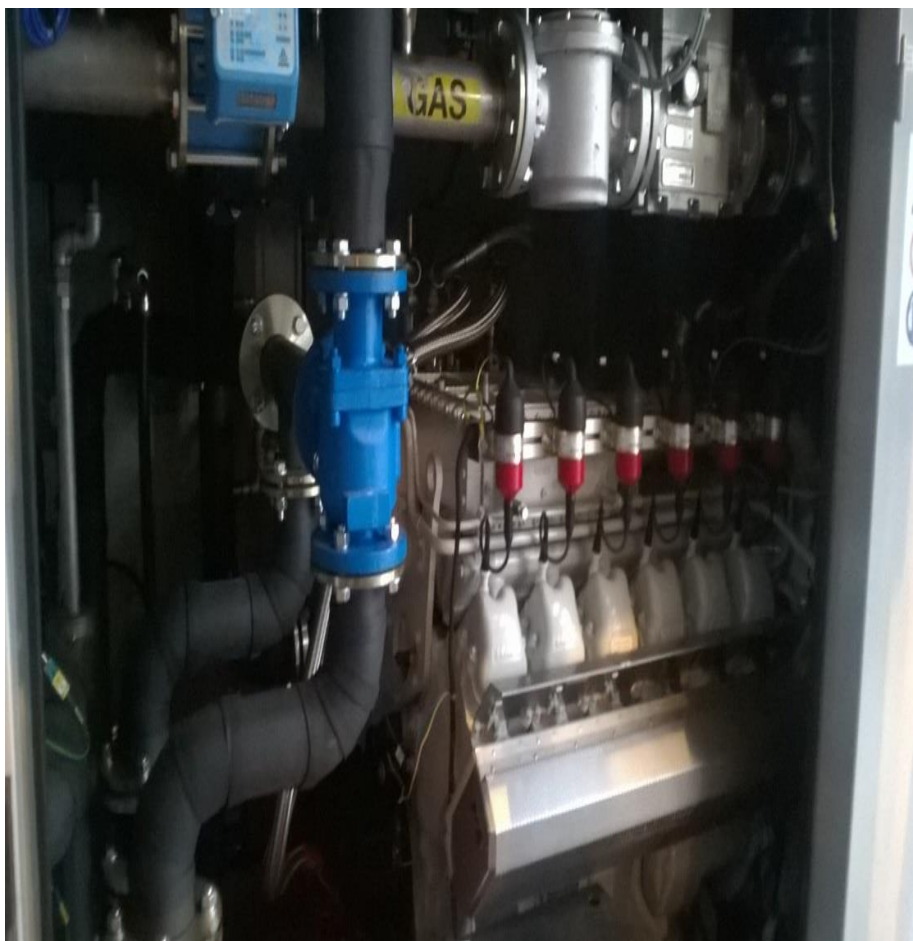


- Can the fume cupboard be turned off over night and weekends? 75% saving
- Fixed reduction in face velocity eg 0.5m/s to 0.4 m/s subject to risk assessments. 20% saving
- Safe working sash height reduced from 500mm to 400mm. 20% saving
- Full variable volume FC extract system with auto sash closer. 60 to 75% saving

Sutton Bonington Campus. Main Boiler House CHP Plant



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2 x 400kW Combined heat
and power plant.

Total installed cost of
£1.35m

Annual fuel cost saving
£260K

Annual Carbon saving
1,150 t CO₂

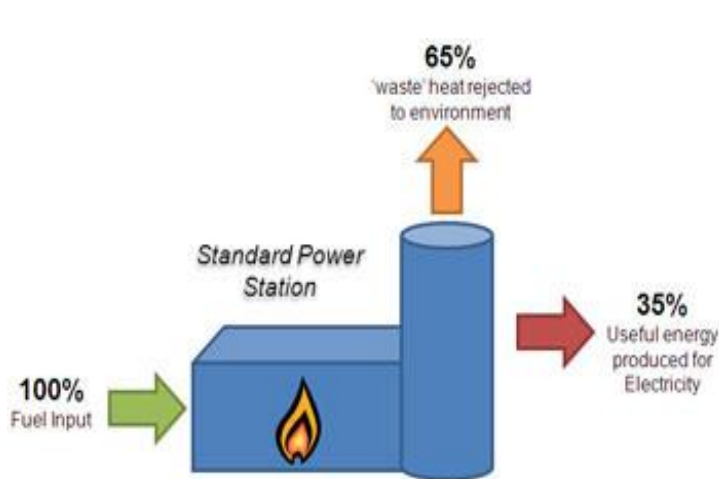
CHP Basis



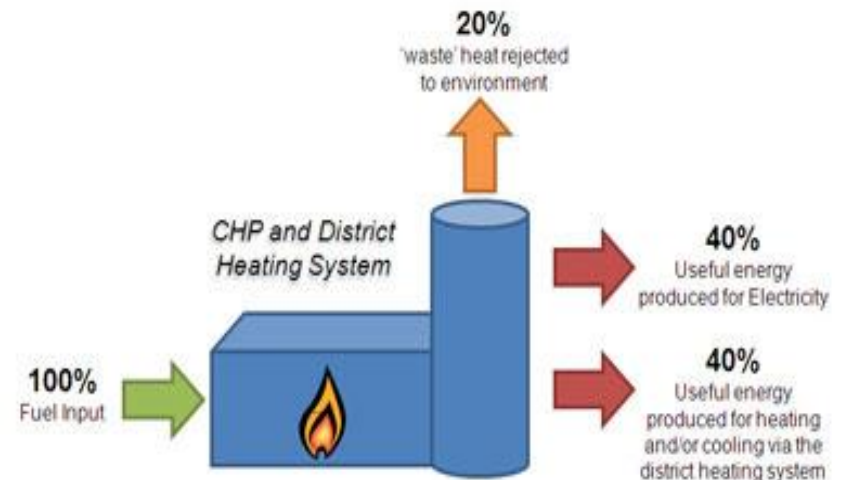
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Operations



CHP is the simultaneous production of heat and electricity from a single fuel source, in this case Natural gas. Unlike a conventional power station the heat is used which enables overall significant energy/ carbon savings



Conventional power station



Combined heat and power

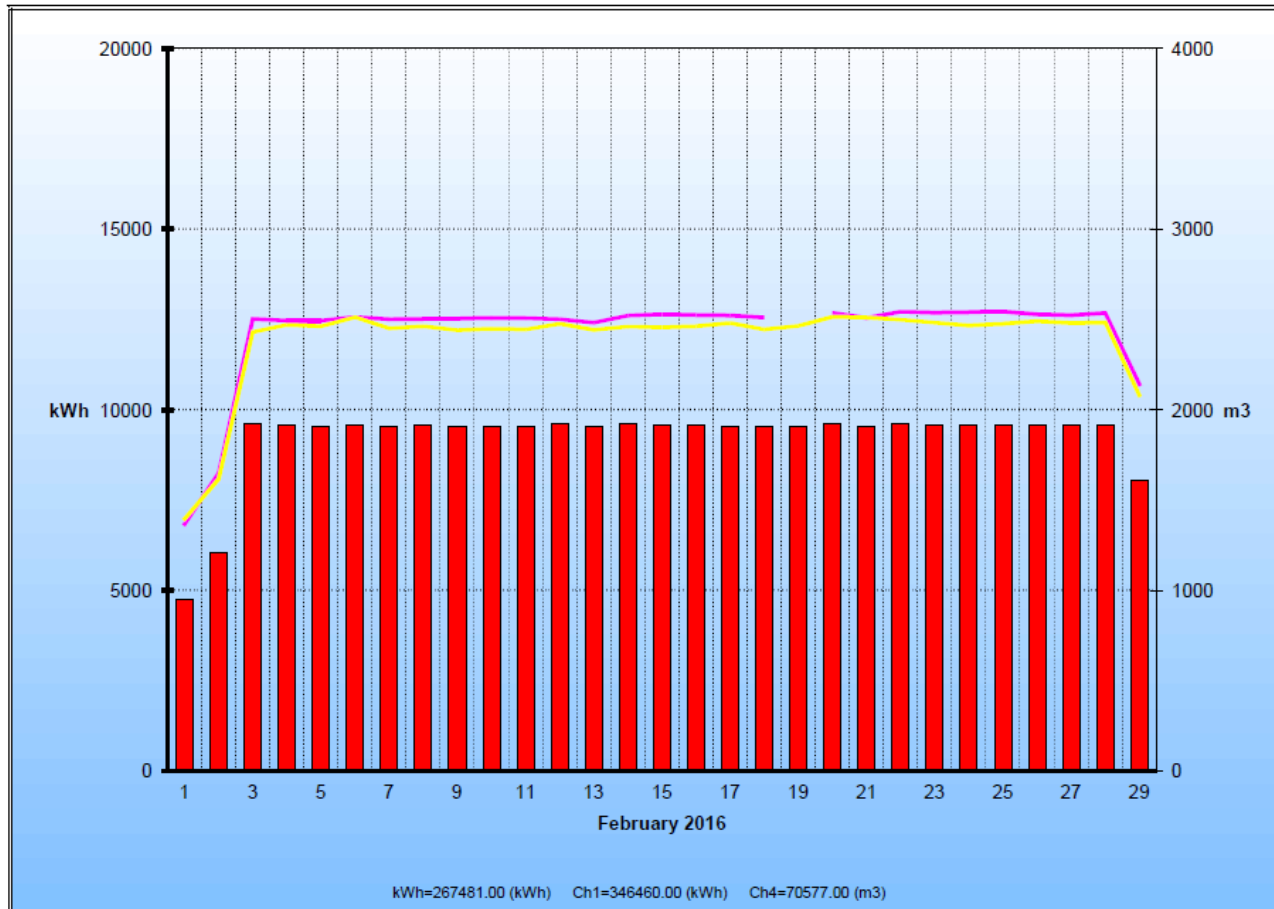
CHP 2 Metering Data (Elcomponent Output)



Estates and
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CHP2 Elec



CHP Metering Data (Elcomponent Output)



Estates and
Operations

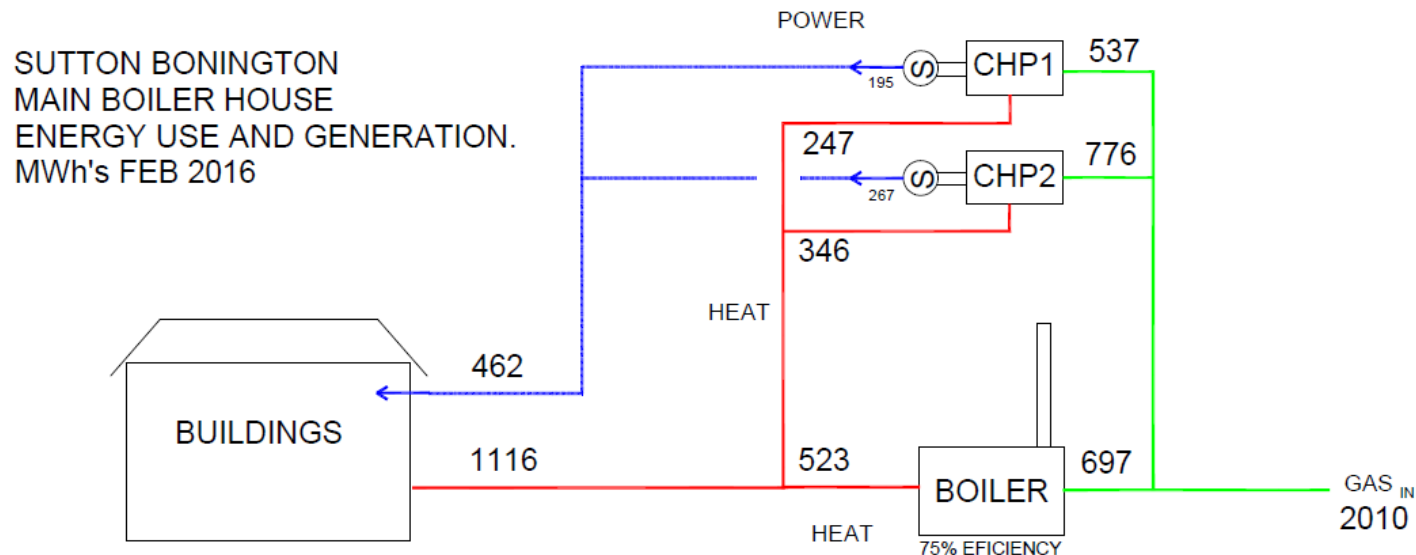


Sutton Bonington CHP Scheme							
Performance assesment (Feb 2016)							
Notes							
Service and Ignition issues on CHP1							
		max possible	actual %	kWh	%	£	CO2 t
Elec output CHP1 kW	A1	297600	65.4	194583	36	15566.6	90
Gas input CHP1 kW	B1			537042	100	9666.76	99
Heat output CHP1 kW	C1			246580	46	5917.92	61
Elec output CHP2 Kw	A2	297600	89.9	267481	34	21398.5	124
Gas input CHP2 kW	B2			776347	100	13974.2	144
Heat output CHP2 kW	C2			346460	45	8315.04	85
Boiler Gas heat top up	E			696833		12543	129
Total Boiler house Gas	F			2010222		36184	372
Overall operating energy cost and carbon compasion							
With CHP	F					36184	372
Without CHP	A1+A2 + C1+C2 + E					63741	490
Savings						27557	118
(Based on meter data from Elcomponent)							

Boiler House Energy Use (Feb 2016)



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ENERGY COST

with CHP= 2010MWh of Gas at 1.8p = £36,180

without CHP= 1116/0.75 of Gas at 1.8p = £26,784
plus 462MWh of Elec at 8.0p = £36,960

CARBON

at 0.185Kg = 371 t CO₂

at 0.185Kg = 275 t CO₂

at 0.464Kg = 214 t CO₂

Net savings = £27,564

= 118 t CO₂

Sutton Bonington Vets School

1000m² Photo Voltaic Array



Estates and
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- Maximum output of 145kW with estimated annual yield of 127,115kW.
- Total installed cost of £200K
- Annual fuel cost saving of £23K including the Gov't feed in tariff.
- Annual Carbon saving 60 t CO₂

Medical School

- Energy Intensive & Expensive
- Aging Building
- 24/7 Operation
- Electrical £650K
- Steam £1.3m
- Linked to QMC

Medical School

Replacement chilled water plant



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- Installation of high efficiency chilled water plant to replace steam absorption units.
- 3 off units will give an total installed duty of 2MW.
- Total installed cost of £1.45m
- Annual fuel cost saving £276K
- Annual Carbon saving 933 t CO₂

Sutton Bonington. 500kW Wind Turbine



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- Proposed installation adjacent to our dairy farm, subject to planning.
- Annual yield of 1,600,000kWh or approx' 15% of the site electrical consumption.
- Installed cost £1.8m
- Latest! annual fuel saving £212K included Gov't feed in tariff.
- Annual Carbon savings 754t CO₂

University Park Main Campus. Proposed 2.3MW CHP Plant



Estates and
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- Proposal for 1.5MW and 0.8MW CHP plant.
- Total installed cost £3.2m
- Annual Fuel cost saving £413K.
- Annual Carbon savings 2,303t CO₂

Sustainability contacts



www.nottingham.ac.uk/sustainability



sustainability@nottingham.ac.uk



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Any questions?



The University of
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